

Ten-Year Capital Improvement Plan (10 Year PECO List)

UNIVERSITY OF FLORIDA

TEN YEAR UNIVERSITY PROJECT PRIORITY LIST FOR LONG RANGE PLANNING PURPOSES

Based on the Proposed Five Year Capital Improvement Plan (CIP-2) and Legislative Budget Request from 2008-09 to 2017-18

1/5/2008

Priority No	Project	Planning	Construction	Equipment	Year-1	Year-2	Year-3	Year-4	Year-5	Year-6	Year-7	Year-8	Year-9	Year-10	10 Year Budget Total	07-08 Total Project Cost
					2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total	
1	UTILITIES/INFRASTRUCTURE IMPROVEMENTS	P	C	E	15,000,000	16,000,000	17,000,000	17,000,000	18,000,000	18,000,000	19,000,000	19,000,000	19,000,000	19,000,000	177,000,000	177,000,000
2	BIOMEDICAL SCIENCES BUILDING		C	E	14,443,490										14,443,490	85,782,600
3	VETERINARY EDUCATION AND CLINICAL RESEARCH CENTER	P	C	E	22,382,149										22,382,149	49,355,100
4	CHEMISTRY/CHEMICAL BIOLOGY BUILDING	P	C	E	9,745,728	1,053,532	21,137,178	33,963,562							65,900,000	65,900,000
5	WATER, LAND, AND PLANT RESOURCES BUILDING	P	C	E	19,500,000	32,800,000	16,892,000								69,192,000	69,192,000
6	NORMAN HALL REMODELING/INTERNATIONAL MEDIA UNION	P	C	E	19,964,000	19,964,000	9,582,720								49,510,720	49,510,720
7	NEWELL HALL REMODELING/RESTORATION/ADDITION	P	C	E	9,038,600	20,000,000	6,969,264								36,007,864	36,007,864
8	McCARTY HALL RENOVATION	P	C	E	10,750,000	12,000,000	7,940,000								30,690,000	30,690,000
9	WEIL HALL REMODELING, Phase II	P	C	E		12,454,508	12,454,508	5,978,164							30,887,180	30,887,180
10	HSC EDUCATION/SIMULATION BUILDING	P	C	E		27,046,950	50,000,000	7,499,595							84,546,545	84,546,545
11	CLAS LIFE SCIENCES	P	C	E			12,750,000	31,404,000	17,350,000						61,504,000	61,504,000
12	WHITNEY CENTER FOR MARINE ANIMAL HEALTH	P	C	E				10,954,532	13,845,468						24,800,000	24,800,000
13	PUBLIC SAFETY BLDG.	P	C	E				7,398,260	17,374,782						24,773,042	24,773,042
14	IFAS JAY WEST FLORIDA RESEARCH AND EDUCATION CENTER	P	C	E					9,926,578						9,926,578	9,926,578
15	IFAS NATURAL RESOURCES BUILDING	P	C	E					20,000,000	25,000,000					45,000,000	45,000,000
16	PSYCHOLOGY BUILDING REMODELING AND ADDITION	P	C	E					12,000,000	38,775,310	17,077,758				67,853,068	67,853,068
17	RELOCATION OF UF/IFAS FIELD OPERATIONS	P	C	E					7,448,000						7,448,000	7,448,000
18	UF RESEARCH & CONFERENCE FACILITY AT LAKE NONA	P	C	E					25,000,000	28,816,000					53,816,000	53,816,000
19	HDC/BSB REMODELING/RENOVATION	P	C	E					13,705,000	20,000,000	8,000,000				41,705,000	41,705,000
20	ROLFS HALL RENOVATION/RESTORATION	P	C	E							12,023,092				12,023,092	12,023,092
21	MECHANICAL AERONAUTICAL ENGINEERING BUILDING	P	C	E							25,000,000	28,750,000	14,700,000		68,450,000	68,450,000
22	TROPICAL RESEARCH AND EDUCATION CENTER	P	C	E							12,808,976				12,808,976	12,808,976
23	CHEMICAL ENGINEERING BUILDING ADDITION	P	C	E								29,358,600			29,358,600	29,358,600
24	SCHOOL OF ARCHITECTURE	P	C	E							20,000,000	30,000,000	10,000,000		60,000,000	60,000,000
25	CLASSROOM BUILDING/LIBRARY EXPANSION	P	C	E							25,000,000	15,000,000			40,000,000	40,000,000
26	MUSIC BUILDING RENOVATIONS/ADDITIONS	P	C	E							10,000,000	30,000,000	5,000,000		45,000,000	45,000,000
27	WEIMER HALL AUDITORIUM ADDITION	P	C	E								7,500,000	2,500,000		10,000,000	10,000,000
28	LAW SCHOOL AUDITORIUM	P	C	E									7,500,000		7,500,000	7,500,000
29	ASTRONOMY BUILDING AND TEACHING OBSERVATORY RELOCATION	P	C	E									35,000,000		35,000,000	35,000,000
30	DICKINSON HALL RENOVATION	P	C	E									15,300,000		15,300,000	15,300,000
31	STUDENT SERVICES/WELCOME COMPLEX	P	C	E									57,000,000		57,000,000	57,000,000
32	DENTAL SCIENCES BUILDING ADDITION/RENOVATION	P	C	E									55,000,000		55,000,000	55,000,000
33	ENVIRONMENTAL HEALTH AND TOXICOLOGY	P	C	E									85,000,000		85,000,000	85,000,000
34	INTEGRATED HEALTH AND MEDICAL SCIENCES RESEARCH INSTITUTE	P	C	E									75,000,000		75,000,000	75,000,000
					120,823,967	141,318,990	154,725,670	114,198,113	154,649,828	130,591,310	93,909,826	132,108,600	116,200,000	366,300,000	1,309,826,304	1,408,138,365