STATE UNIVERSITY SYSTEM
Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request
Period: 2008-09 through 2012-13

University - University of Florida, Gainesville

No	Project	Five Year PECO List Funding Plan 2008-09	2009-10	2010-11	2011-12	2012-13	2007-08 2011-12 Total	Academic or Other Programs from Projects	Gross Square (GSF)	Primary Type(s)	Project Cost
FACILITY ENHANCEMENT CHALLENGE GRANT PROJECTS (Courtelis Match Program)		Private Gift	State Match	Total							
FECG-1	Harn Storage Space (Renovation) (P,C,E)	$150,000	$150,000	$300,000				Fine Arts	1,280	CAMPUS SUPPORT	300,000
FECG-2	Graduate Studies Building (Construction) (P,C,E)	$9,788,046	$9,788,046	$19,576,092				Business	45,277	OFF./CLRM/STUDY	19,576,092
FECG-3	Harn Addition (Construction) (P,C,E)	$9,900,000	$9,900,000	$19,800,000				Fine Arts	25,450	OFF./AUD/CLRM	19,800,000
FECG-4	HSC Archive Room (Renovation) (P,C,E)	$100,100	$100,100	$200,200				HSC	923	TCH. LAB	200,200
FECG-5	Pediatric Dentistry Laboratory (Renovation) (P,C,E)	$608,550	$608,550	$1,217,100				Dentistry	4,645	TCH. LAB	1,217,100
FECG-6	Chemical Engineering Building (P,C,E)	$2,970,000	$2,970,000	$5,940,000				Engineering	8,692	OFF./RES.LAB/STUDY	5,940,000
FECG-7	Proton Beam VI (Renovation) (P,C,E)	$475,000	$475,000	$950,000				Medicine	3,141	RES.LAB	950,000
FECG-8	Periodontology Clinic (Renovation) (P,C,E)	$423,614	$423,614	$847,228				Dentistry	2,700	TCH. LAB	847,228
FECG-9	Vero Beach Academic Building (Construction) (P,C,E)	$200,000	$200,000	$400,000				IFAS	1,328	OFF./CONF./ACAD SUPPT	400,000
FECG-10	Extension Professional Development Center (P,C,E)	$600,000	$600,000	$1,200,000				IFAS	3,440	CONF./EXHIB.	1,200,000
FECG-11	Trial Advocacy Center Phase III (P,C,E)	$415,000	$415,000	$830,000				Law	2,240	TCH. LAB	830,000
FECG-12	New Pharmacy Building Apopka/Orlando (P,C,E)	$1,247,660	$1,247,660	$2,495,320				Pharmacy	4,512	OFF./TCH. LAB	2,495,320
FECG-13	Conference Room/REC Ona (Renovation) (P,C,E)	$40,000	$40,000	$80,000				IFAS	600	CONF.	80,000
FECG-14	Mid-Florida REC Multi-purpose Facility (Construction)(P,C,E)	$203,500	$203,500	$407,000				IFAS	2,000	MULTI-PURP.	407,000
FECG-15	Range Cattle REC, Ona (Construction)(P,C,E)	$10,000	$10,000	$20,000				IFAS	1,620	STORAGE BARN	20,000
		$27,131,470	$27,131,470	$54,262,940							54,262,940