

**STATE UNIVERSITY SYSTEM**  
**Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request**  
**Period: 2010-2011 through 2015-16**

University: University of Florida

Priority No	Project	2010-11	2011-12	2012-13	2013-14	2014-15	5-Year Total	FECGP Project*	Academic or Other Programs to Benefit from Projects	Gross Square Feet (GSF)	Primary Space Type(s)	Project Cost
1	UTILITIES/INFRASTRUCTURE IMPROVEMENTS (P.C.E), (P.C.E), (P.C.E), (P.C.E)	11,086,416	10,014,700	10,253,090	18,000,000	18,000,000	67,354,206	No	ALL	N/A	N/A	83,000,000
2	CHEMISTRY/CHEMICAL BIOLOGY BUILDING & RENOVATION OF EXISTING FACILITY(P,C)		19,002,865	32,257,451	7,031,480		58,291,796	No	ALL	102,091	CLRM/OFF./TCH. LAB	65,900,000
3	WATER, LAND, AND PLANT RESOURCES BUILDING (P,C), (C), (CE)				22,425,000	37,720,000	60,145,000	No	IFAS	154,053	OFF./RES.LAB/TCH. LAB	79,570,800
4	MECHANICAL AERONAUTICAL ENGINEERING BUILDING (P,C,E)				28,750,000	33,062,500	61,812,500	No	ENGINEERING	135,890	CLRM/OFF./TCH. LAB	78,717,500
5	NORMAN HALL REMODELING/INTERNATIONAL MEDIA UNION (P,C), (C), (CE)				28,030,749	22,958,600	50,989,349	No	EDUCATION	122,892	CLRM/OFF./RES./TCH. LAB	56,937,328
6	NEWELL HALL REMODELING/RESTORATION/ADDITION (P), (C), (CE)				10,394,390	23,000,000	33,394,390	No	E&G	73,232	OFF./TCH.LAB/AUD	41,409,044
7	MCCARTY HALL RENOVATION (P), (C), (CE)				12,362,500	13,800,000	26,162,500	No	IFAS	152,397	OFFICE	35,293,500
8	HSC EDUCATION/SIMULATION BUILDING (P,C), (C), (CE)				31,103,993	57,500,000	88,603,993	No	HSC	167,495	CLRM/OFF./RES./TCH. LAB	97,228,527
9	CLAS LIFE SCIENCES (P,C), (C), (CE)				14,662,500	36,114,600	50,777,100	No	CLAS	112,530	OFF./RES.LAB/TCH. LAB	70,729,600
10	WHITNEY CENTER FOR MARINE ANIMAL HEALTH (P,C), (CE)				12,597,712	15,922,288	28,520,000	No	CLAS/HSC/IFAS	45,750	OFF./RES.LAB/CLRM/TCH. LAB	28,520,000
11	PUBLIC SAFETY BLDG. (P), (C)				8,507,999	19,980,999	28,488,998	No	ALL	50,145	OFFICE/SUPPORT	28,488,998
12	IFAS JAY WEST FLORIDA RESEARCH AND EDUCATION CENTER (PCE)					11,415,565	11,415,565	No	IFAS	27,150	OFF./RES.LAB/CLRM	11,415,565
13	IFAS NATURAL RESOURCES BUILDING (PC)					23,000,000	23,000,000	No	IFAS	92,060	RES.LAB/OFF./TCH.LAB/CLRM	51,750,000
14	PSYCHOLOGY BUILDING REMODELING AND ADDITION (PC)					13,800,000	13,800,000	No	PSY	147,554	OFF./RES.LAB/TCH. LAB	78,031,028
15	RELOCATION OF UF/IFAS FIELD OPERATIONS (PCE)					8,565,200	8,565,200	No	IFAS	16,200	OFF./RES.LAB/GRHSE	8,565,200
16	UF RESEARCH AND ACADEMIC CENTER AT LAKE NONA (PC), (C), (CE)				27,494,200	27,494,200	54,988,400	No	ALL	114,777	OFF./RES.LAB/CLRM	60,988,400
17	HDC/BSB REMODELING/RENOVATION (PC)					15,760,750	15,760,750	No	HSC	112,500	OFF./RES./CLIN./TCH.LAB	47,960,750
18	ROLFS HALL RENOVATION/RESTORATION (P,C,E)					13,826,556	13,826,556	No	CLAS/IFAS/E&G	41,336	CLRM/OFF./TCH. LAB	13,826,556
19	WEIL HALL REMODELING, PHASE II (P,C), (C), (CE)					14,322,684	14,322,684	No	ENGINEERING	82,734	OFF./RES.LAB/CLRM/TCH. LAB	35,520,257
20	TROPICAL RESEARCH AND EDUCATION CENTER(P,C,E)					14,730,322	14,730,322	No	IFAS	29,300	OFF./RES.LAB/CLRM	14,730,322
21	GRADUATE STUDIES BUILDING (CONSTRUCTION) (P,C,E)	9,824,124					9,824,124	Yes	BUSINESS	69,069	CLRM/OFF./TCH. LAB	23,000,000
22	HARN ADDITION (CONSTRUCTION) (P,C,E)	10,043,260					10,043,260	Yes	FINE ARTS	25,920	CLRM/OFF./EXHIBIT	20,086,520
23	HSC ARCHIVE ROOM (RENOVATION) (P,C,E)	100,100					100,100	Yes	HSC	923	STUDY/SUPPORT	200,200
24	PEDIATRIC DENTISTRY LABORATORY (RENOVATION) (P,C,E)	650,556					650,556	Yes	DENTISTRY	4,645	TEACH. LAB	1,301,112
25	CHEMICAL ENGINEERING BUILDING (P,C,E)	2,904,391					2,904,391	Yes	ENGINEERING	8,692	CLRM/OFF./RES./TCH. LAB	5,808,782
26	PROTON BEAM PHASE VI (RENOVATION) (P,C,E)	475,000					475,000	Yes	MEDICINE	3,141	RES.LAB	950,000
27	PERIODONTOLOGY CLINIC (RENOVATION) (P,C,E)	483,115					483,115	Yes	DENTISTRY	2,700	TEACH. LAB	966,230
28	EXTENSION PROFESSIONAL DEVELOPMENT CENTER (P,C,E)	600,000					600,000	Yes	IFAS	3,440	CONF/MEETING/EXHIBIT	1,200,000
29	TRIAL ADVOCACY CENTER PHASE III (P,C,E)	1,450,050					1,450,050	Yes	LAW	7,064	TEACH. LAB	2,900,100
30	PHARMACY BUILDING APOPKA/ORLANDO (P,C,E)	1,232,574					1,232,574	Yes	PHARMACY	4,512	OFF./TCH. LAB	2,465,148
31	CONFERENCE ROOM/REC ONA (RENOVATION) (P,C,E)	40,000					40,000	Yes	IFAS	600	CONFERENCE	80,000
32	MID-FLORIDA REC MULTI-PURPOSE FACILITY (CONSTRUCTION)(P,C,E)	203,500					203,500	Yes	IFAS	2,000	MULTI-PURPOSE	407,000
33	WEIL HALL (RENOVATION) (P,C,E)	200,000					200,000	Yes	ENGINEERING	2,000	TEACH. LAB	400,000
34	GRADUATE STUDIES BUILDING PHASE II (CONSTRUCTION) (P,C,E)	868,693					868,693	Yes	BUSINESS	6,450	CLRM	1,737,386
35	CSE BUILDING 3RD FLOOR (RENOVATION) (P,C,E)	75,000					75,000	Yes	ENGINEERING	1,735	CLRM/OFF./EXHIBIT	150,000
<b>TOTAL</b>		<b>40,236,779</b>	<b>29,017,565</b>	<b>42,510,541</b>	<b>221,360,523</b>	<b>420,974,264</b>	<b>754,099,672</b>					

FECGP = Facility Enhancement Challenge Grant Program

\*If project is a FECGP project, report only the state share and cite date that the matching requirement is expected to be received.

SUS-1	JOINT USE LIBRARY STORAGE FACILITY	12,894,056						No	SUS JOINT USE	21,876	HIGH DENSITY LIBRARY STOR	12,894,056
-------	------------------------------------	------------	--	--	--	--	--	----	---------------	--------	---------------------------	------------

Note: Does not count against UF PECO allocation, BOG requested UF manage construction of facility